



***Arborg Christian Fellowship***

***Annual Business Meeting***

***March 24, 2019***

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## Pastor's Report

*Have I not commanded you? Be strong and courageous. Do not be afraid; do not be discouraged, for the LORD your God will be with you wherever you go (Joshua 1:9).*

It is amazing to notice how fast time flies. On the day of this writing, it has been one year, eight months and 25 days, since Linda and I started our ministry here in Arborg. Where did the time go? Linda and I still feel that God wanted us to come to Arborg and Arborg Christian Fellowship. Ever since we've come here, we have been building relationships with people in this wonderful community. It is truly a privilege to be able to serve here.

As I said, it is a privilege to serve at Arborg Christian Fellowship, but this does not mean that it has been an easy drive on a hot summer's day for us. We have seen many challenges and encountered serious discouragement and setbacks. However, with this being said, we also truly experienced that the Lord walked with us through all of these challenges. God has been faithful.

Whenever we can, Linda and I try to participate in community events, and we enjoy doing this. Linda has been involved with Discovery time again this year. Linda is working together with Bev Huebner to teach Discovery time for Grade One. Linda enjoys doing this. We also have been working on something called GriefShare<sup>1</sup>. We have led two GriefShare groups this last year, and that has been very rewarding to do. The material we are using is very well done, with lots of helpful information for the ones teaching and the ones attending. In April of this year we will start with a new series of GriefShare support sessions.

It was a real blessing again to be involved in some good outreach opportunities these last twelve months. I spoke again at Cowboy church at the Arborg/Silver Rodeo, and I really love doing that. What also was a highlight, was the opportunity to speak at the Remembrance Day service again at the Arborg Community Hall, as the Chaplain for the town of Arborg. I love doing services like these, because it gives me the rare opportunity to speak to, and therefore reach out to a totally different group of people living in the greater Interlake area. For the Remembrance Day service, they had close to 500 people in attendance.

It was also good to have Carol Fest back at our church again. It is good to see the church filled up with people.

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<sup>1</sup> GriefShare is a friendly, caring group of people who will walk alongside you through one of life's most difficult experiences. You don't have to go through the grieving process alone.

We are truly humbled and thankful for the Nu-Step machine that was delivered to our house this fall. We have generous friends and we live in a very generous community. Thank you all for your support in this project and hard work with helping out with the fundraisers. Linda is using it every day, and it is making a difference in her life. Linda is continuing with her visits to the hospital as a palliative care companion.

I am thankful for the opportunity to join the chorus group on Thursday evenings while they are practicing. I enjoy being part of this. It is also very rewarding to join Bob and Brenda on Hymn Sunday's. I love singing!

I have preached approximately 39 times over the last 12 months. I enjoy working through God's Word and sharing with you what He has laid on my heart. God has been so good in this whole journey. We have been doing some great sermon series like: Koinonia – the Believing Community; Experiencing God's Presence; and A Christian Concept of Hope. It has been really helpful that both elders, Bob Penner and Lee Gregory are helping me out at times by preaching some Sunday's.

Linda and I are truly thankful that God gave us the opportunity to serve here in Arborg and to be able to call Arborg, our home. We are also thankful to you, our brothers and sisters, that you called me to be your new pastor in 2017, which allowed Linda and me to be able to serve you and the Arborg community.

And to all of you, who have been faithfully helping out in the church in all the well-known and lesser known ministries like: being ushers, the sound team, the cemetery committee, the food committee, the worship and music team, BCBC committee, Sunday School teachers, Men's breakfast cooks, and ??? THANK YOU!!!

*Blessings,*

*Pastor Maarten*

## *Beaver Creek Bible Camp Report*

2018 was a great year for BCBC with good attendance. The theme was “Live Loved”. Many young people encounter Christ for the first time at Camp as some have no church affiliation. Campers come from the Interlake, surrounding areas and also from Winnipeg.

In the Fall, a full-time Co-Director was hired and we are happy that she accepted the position.

Our sincere “Thank You's” go to the Board of Directors, who, working together with Staff, dedicate their lives each year to mentor young people. They are a key part of Camp. May they see the impact of their work on young people. The campers who make return visits each year are hungry for the gospel. It is where they learn more about Jesus and the Holy Spirit.

This year marks the 50<sup>th</sup> Anniversary since BCBC started. The theme is “Encountering the Living Christ”.

Many activities are planned for summer.

Please remember to pray for safety and the many kids and young people who will Encounter the Living Christ.

*Respectfully submitted by,*

*Ron Findlay*

## *Cemetery Committee Report*

In 2018, there were no burials and twelve plots sold during the year. We met once during the year to review the cemetery policy and associated procedures. We plan to work on the extension of the West grade beam and do some landscaping, this will depend on funds raised and or volunteer work for the projects.

*Respectfully submitted,*

*Lee & Kathy Gregory  
Clayton & Judy Tompkins  
Albert Fisher*

## *Children's Church*

Typically we have had on average zero to five children in Children's Church. The standard program has been mostly Veggie Tales or some other Christian children's video. Maarten and I

have purchased snacks for the children. (Wagon Wheels or cookies). In the summer of 2018 we changed the children's room from the small room beside the Adult Sunday School class, and now it is in the double-room beside the small room, and gives much more room for play. I pray with the children before the video begins. Jocelyn Friesen has been very instrumental in being present and responsible so that I may return to the sanctuary to listen to the service. When we have had larger groups there, I have split the groups so the younger ones stay in the playroom and Jocelyn and the television move to the Adult Sunday School class, to watch videos. Kaylee Neufeld has participated by being with the younger children in the playroom.

*Submitted by,*

*Linda Gerritsen*

### *Deacon Committee Report*

The Deacon Committee consists of Ron Finlay and Dave Plett.

Our function is to oversee the administration of the church. We provide assistance to committees that look after our church as needed. The deacons give guidance to the following committees if needed: Technical, Library, Maintenance, Food, Cemetery and Ushers.

We have been working on reviewing policies.

With God`s help,  
The Deacon Committee

*Submitted by:*

*Dave Plett*

### *Decorating Committee Report*

We always look forward to January as this is the month we celebrate the birthdays of two very special ladies – Minnie Chomokowski and Alyce Sigurdson. We did not know this would be the last year we would be celebrating Minnie’s birthday. Sadly, she passed away in July.

Easter, Thanksgiving, and Christmas account for seasonal decorating. A traditional “English Tea” was planned by Linda Gerritsen in April. The decorating committee and ACF ladies assisted with this spring event.

Two items were added to Pastor Maarten's office – a coat rack and a small side table. A table was purchased for the lobby where pamphlets and magazines are displayed. This is only temporary as something more substantial is in the works.

Thank you to Joey Stoyanowski for building the new book shelf at the back of the sanctuary. It has added more space under the mail boxes and compliments the other oak woodwork in the church.

*Submitted by,*

*Judy Tompkins  
Sheila Stoyanowski*

### *Elder's Report*

In 2018 the Elders continued to work with Pastor Maarten in spiritual and pastoral care of our church.

Last year we welcomed two new members to the church: Pastor Maarten and Linda Gerritsen.

We felt that Care Groups were an important way to connect people in the church. In 2018 we started two new care groups, for a total of three now. There still are people who are not part of a care group. If you want to be part of a care group, and especially if you are interested in leading a care group, please contact Pastor Maarten or one of the Elders.

Some of the other things in which the Elders were involved were:

- Lee co-ordinated the fund-raising for a NuStep machine for Linda.
- We worked with the Retreat Committee last fall to have Dan Woodard come for a few sessions at our church rather than going to Beaver Creek for the weekend.

In 2019 we began starting Sunday School 15 minutes earlier, at 9:45 AM, so as to allow a longer time between Sunday School and our church service for fellowship.

*Submitted by,*

*Bob Penner*

### *Grief Share Report*

We have facilitated two cycles of GriefShare. The first cycle was held Wednesday, May 2<sup>nd</sup> until Wednesday, August 1<sup>st</sup>. In the first cycle we had roughly seven to eight participants. The second cycle ran from September 20<sup>th</sup> 2018, until January 17<sup>th</sup> 2019. We had two to five participants.

GriefShare is an open group for anyone who is dealing or has dealt with loss, whether it is loss of a spouse, loss of a child, sibling, and/or parent. The course is 13 weeks long and is free to participate. The participant can go through the program more than once. The costs of DVD's and supplies have not been covered by the church but by an external benefactor.

The following GriefShare group will begin in April, 2019. One thing I hope to do differently this time is to advertise in the Interlake, possibly in the local papers. If you know anyone who would benefit by attending the program please pass along the information to them. Brochures are available explaining the program. Please see Pastor Maarten to get one.

*Submitted by,*

*Linda Gerritsen*

### *Kids Klub Report*

Kids Klub took place in fall 2018. We have about 20 children registered. We did a science theme and the children enjoyed learning about all the great lessons from God's creation. Many experiments were done that engaged the children in the lessons. Following is a list of the lessons taught:

October 29 – Lesson 1 Gods plan: 2 MAKE us  
November 5 – Lesson 2 Gods plan: 2 be WITH us  
November 12 – Lesson 3 Gods plan: 4 us 2 KNOW Him  
November 19 – Lesson 4 Gods plan: 2 SAVE us  
November 26 – Lesson 5 Gods plan: 2 LOVE US 4-ever  
December 3 – Christmas movie night  
December 8 – Family Christmas Party

Thank you to all the willing volunteers. This would not happen without you.

Marlene Kroeker Bodnarus – Music, experiments and snack

Cherese VanDerBurg – crafts

Irma Kornelsen – games

Bev Huebner – Bible lesson

Brendon Kornelsen – tech

Gerald Huebner – tech

Ruth Kennedy – Youth volunteer coordinator

Dakota Kennedy – youth volunteer

Nevaeh Menzie – youth volunteer

Adraona Semenowich – youth volunteer

Anne-Drew Sigurdson – youth volunteer

Emma Barkman – youth volunteer



Thank you to everyone who contributed to the snacks. This is much appreciated.

*Respectfully Submitted by,*

*Bev Huebner*

### *Kitchen Report*

A big, big "Thank you" to all, for your co-operation with potlucks. Each one has been very successful! Carol Fest was held in our church this year instead of the hall so less transferring of items needed which was much easier for kitchen staff. I have enjoyed being a part of this ministry. No increase in budget required.

*Respectfully Submitted by,*

*Ruth Kennedy*

### *Library Report*

Marlene requested a number of DVDs for children. These were bought and used for Children's Church. They are also available in the library. I also bought a few family DVDs.

I also bought a few adult fiction books, Christian Living and books for the children's section.

Thanks to everyone who donated books throughout the year.

Please come in and browse. Let me know if you need help.

Also, if there are any books you would like to see in the library come and see me about that as well.

*Submitted by,*

*Norma Doerksen*

### *Maintenance Committee Report*

2017 was a busy time for maintenance, 2018 not so much. Other than regular maintenance on both parsonage and the church, we did manage to complete the air exchange project. This in turn has addressed the mould problems and greatly improved the air quality in and under the building. We also gave the kitchen cabinets a new look by giving them a paint job! When we first built the church the cabinets were bought as 2<sup>nds</sup> and varied in shades of white/grey. Back then we said we would paint them – that was more than 25 years ago!!! Still planning on painting the rest of the kitchen and perhaps some of the Sunday School rooms.

Thank you ALL for helping in the many different ways it takes to get the jobs done!  
Also thank you Gerald, for keeping the grounds trim – both here and at the cemetery! That was a boost to our budget!

*Submitted by the Maintenance Committee*

- Kathy Gregory
- Joe Stoyanowski
- Tim Neufeld

## *Sunday School Committee Report*

We began 2018 with four classes:

- Nursery - taught by Ruth Kennedy, substitute was a Youth Class student.
- Elementary - Taught by Norma Doerksen and Lois Neufeld
- Youth - taught by Lee Gregory with Tim Neufeld or Marty Friesen as substitutes.
- Adult - taught by Bob Penner

The same classes carried on in September 2018, except for the Nursery class. Kaylee Neufeld filled in as teacher for the first two months, when there were students. We are currently looking for someone to fill this position.

Norma Doerksen looked after ordering the material.

A Christmas Family Night was held on Thursday, December 20<sup>th</sup> with children and adults taking part in a Christmas Story Pageant, fun games, carol singing, and snacks. The carol singing was a new addition to the Family Night and was enjoyed by all.

*Submitted by,*

*Norma Doerksen and Lois Neufeld*

## *Technical Committee Report*

Our aim is to support the technical needs of the ministries of ACF, if we are successful we will not be seen, or heard and all can see and hear well as part of the services of ACF. We know that this is not always the case as we deal with the electronic glitches that occur. We would like to thank all of you for your support and encouragement again this past year. It is our privilege to serve you in dealing with the technical needs of ACF.

As a committee we provided technical support to a number of church and community events including: regular services, Kids Club, Rodeo, Carol Fest and other events. In our modern

society the technical aspects of communication are becoming more and more part of everyday life for all of us.

We continue to invite your input in improving our technical support in the church. Please feel free to talk to us.

We are working on training and incorporating new members of the tech team and welcome Bryce Bodnarus to the tech team. We hope to add other members in 2019, if you are interested, please let us know.

In 2019 we would propose to replace the projector as it has issues that are not repairable (internal LCD screen is failing, hence the “spots” on the screen). We would propose to hold a fundraising lunch in early 2019 and would hope to raise at least 50% of the required \$750.

### **2019 proposed Budget**

System maintenance	\$150.00 (batteries, etc)
New or replacement equipment	\$750.00 (Computer projector)
Total	\$900.00

*Submitted by,*

*Dave Plett, Ron Findlay, & Gerald Huebner*

### *Women's Ministry Report*

The Women's ministry's activities have been very limited over 2018. From January - April we had a craft time at Anne Raill's home once per month. In 2018 the ladies had a Bible Study that they could attend twice a month. Attendance was very sparse over the same time, January to April. We had a Ladies Tea in April that had a large percentage of women participate and take ownership of the tea. September Ladies Bible study started again with a whopping nine women attending! Again numbers fluctuated over time with people being away for various reasons. We have worked on one book this entire year, "*A long Obedience in the Same Direction*", written by Eugene Peterson.

We also tried *Coffee & a Muffin* which didn't go over too well, even among our own church women. We spent approximately \$150.00 on advertisements, but it didn't help much, although one man drove to *Coffee & a Muffin* from Ashern. Maarten and I paid for the advertisements out of our own pocket as well as the muffins.

*Submitted by,*

*Linda Gerritsen*

## *Woodard Workshop*

This year's church retreat, held November 9<sup>th</sup> through 11<sup>th</sup>, took on a different format, in that it was held at our church. The retreat was well attended, with approximately 25-30 people attending. Our speaker, Dan Woodard, took us through three workshops focused on the growth curve of the church.

The Friday evening session started with the singing of a couple of songs, followed by Dan's first workshop. He took us through the four stages of church growth and decline. Our group exercise consisted of placing a circle sticker on where we felt our church was on the growth curve. Dan found the quickness of our honesty remarkable. The major grouping of stickers confirmed that our church is in need of starting its next growth curve. Starting a new growth curve requires vision and good relationships.

The next morning we met for breakfast which was prepared by Bob and Joe. Dan presented the second workshop which helped us define the eight different types of characters that are needed in a healthy church. We went through a questionnaire which helped us identify our personal giftings. As our group exercise, we placed post-it notes on the different characteristics that aligned with our character. The resulting mosaic of post-it notes confirmed that we have the collective variety of giftings that are required for a healthy, vibrant church.

Following a soup and sandwich lunch, the afternoon was spent in fellowship – table games, singing around the piano, and visiting over cups of coffee. The Dutch Blitz game was entertaining but a bit dangerous. Everyone pitched in money to bring in a pizza supper from Chicken Chef.

Sunday, November 11<sup>th</sup>, was an opportunity for us to join our community in the Remembrance Day service at the hall where Pastor Maarten was again asked to speak as the community chaplain.

We gathered at church for a taco salad lunch and spent some time in discussion, reflecting on Dan's presentations. Dan guided us through an exercise that helped us understand whether we, as a group, needed to focus most on the relational or the task side of the growth curve equation. The conversation, which was intense at times, helped us understand that our church needed to put additional effort into the relational side of our journey. We put together a list of priorities that will help us move in this direction. Starting with them, our church leadership affirms that we will be working on our relationships, communication and removing the unwelcome mat.

As workshop facilitators, Kim and Marty were thankful for the honesty of discussion, the laughter in our games, the depth of Dan's challenge and the common language provided to aid us as we move forward together toward a new growth curve.

*Submitted by,*

*Kim & Marty Friesen*

## *Worship Report*

The Worship team continued to lead worship in our Sunday morning worship services in 2018. We also led singing at the Cowboy Church in Silver in July, our church retreat in fall as well as at the Community Carol Fest in December.

In 2018 the team was made up of:

- Brenda (piano)
- Bob (Guitar and singing)
- Kim (Singing and picking songs)
- Joey (Singing)
- Sheila (Singing)

On most Sundays in 2018 we sang mainly choruses or contemporary music with one hymn. Once a month we had a Hymn Sunday. This gave the rest of the singers a break.

In 2018 we tried to get away from using recorded music for offertories. Instead Brenda played offertories on the piano or someone talked about the Mission of the Month.

*Submitted by,*

*Bob Penner*

## Appendix A

Arborg Christian Fellowship  
2018 Annual Business Meeting  
March 18, 2018

### **Prayer and Devotional – Pastor Maarten**

#### **Opening remarks – Clayton**

Quorum was reached.

A public thank-you was given to Gerald in regards to his significant contribution involving the search for a new pastor.

Also, a thank-you and acknowledgement was given to Bev & Gerald to their faithful service to ACF.

#### **Additions/deletions to the agenda**

- none

#### **Approval of agenda**

Joey/Dave, “THAT the agenda be approved as presented.” Carried.

#### **Approval of minutes**

Bob/Ron, “THAT the minutes of the March 19, 2017 annual business meeting be approved as circulated.” Carried.

#### **Reports – attached.**

- Pastor’s Report – Pastor Maarten
- Elders’ Report – Bob
- Deacons’ Report – Dave
- Financial Reports and Proposed 2018 Budget – Lee  
Lee/Cam, “THAT the financial reports be adopted as presented.” Carried  
Lee/Sheila, “THAT budget scenarios be drafted before the end of April in order for the membership to vote and pass a final budget for 2018.” Carried.
- Committees’ Reports – attachment

#### **Affirmation of Council Members for 2018**

- Voting by ballot.
- The vote was unanimous for all Council Members.
- Joe/Cam, “THAT the ballots be destroyed.” Carried.  
Chair – Kathy Gregory – Three year term (ending 2020)  
Elders – Bob Penner & Lee Gregory – Three year term (ending 2019)  
Deacons – Dave Plett & Ron Findlay – One year term  
Treasurer – Dave Plett – One year term  
Secretary – Lois Neufeld – One year term

List of committee coordinators:

Cemetery	Lee & Kathy Gregory
Church Retreat	Marty & Kim Friesen
Decorating	Judy Tompkins
Food	Ruth Kennedy
Kitchen	Courtney Plett
Library	Norma Doerksen
Maintenance	Kathy Gregory
Sound/Technical	Gerald Huebner
Sunday School	Norma Doerksen/Lois Neufeld
Usher/Greeters	Judy Tompkins
Worship	Bob Penner

Changes to the Constitution:

- Benevolence Fund Policy – Lee
- We have no formal policy in place.
- Draft of the policy was included in the Annual Report package.
- The policy will be voted on at a later meeting.

Closing remarks by Clayton and Kathy

Prayer and adjournment.

## Appendix B

### Assets

	<u>Dec 31, 18</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Chequing/Savings</b>	
ACU Refunds & Dividends	2.22
<b>Arborg Credit Union</b>	
ACU Share	5.00
Arborg Credit Union - Other	<u>10,997.54</u>
<b>Total Arborg Credit Union</b>	11,002.54
Arborg Credit Union Term	<u>6,369.47</u>
<b>Total Chequing/Savings</b>	17,374.23
<b>Other Current Assets</b>	
Undeposited Funds	<u>1,000.00</u>
<b>Total Other Current Assets</b>	<u>1,000.00</u>
<b>Total Current Assets</b>	18,374.23
<b>Fixed Assets</b>	
Land & Building	200,000.00
Parsonage	<u>126,909.66</u>
<b>Total Fixed Assets</b>	<u>326,909.66</u>
<b>TOTAL ASSETS</b>	<u><u>345,283.89</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Accounts Payable</b>	
Accounts Payable	<u>1,011.94</u>
<b>Total Accounts Payable</b>	1,011.94
<b>Other Current Liabilities</b>	
GST on Books	-0.97
GST Payable	-653.52
<b>Payroll Liabilities</b>	
CPP - Employer share	1,163.68
CPP Employee	1,163.68
CPP Remitted	-2,327.36
EI	636.24
EI - Employer share	890.72
EI Remitted	<u>-1,526.96</u>
<b>Total Payroll Liabilities</b>	<u>0.00</u>
<b>Total Other Current Liabilities</b>	<u>-654.49</u>
<b>Total Current Liabilities</b>	<u>357.45</u>
<b>Total Liabilities</b>	357.45
<b>Equity</b>	
Opening Bal Equity	126,690.14



Retained Earnings	218,747.63
Net Income	-511.33
Total Equity	344,926.44
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>345,283.89</b>

## 2019 Budget Final

	<u>2019 Approved Budget</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>Designated Offerings</b>	
Accounting System/Website Host	0.00
Advancing Indigenous Missions	0.00
BCBC	0.00
Benevolence	0.00
Bridges for Peace	0.00
Camp Arnes	0.00
Carpet Repair	0.00
Cemetary	
Child Evangelism Fellowship	0.00
Christmas Cheer Board	0.00
Crisis Pregnancy Centre	0.00
In Memory of Phyllis Karsin	
Kingdom Ventures	0.00
Kitchen	0.00
Men's Retreat	0.00
Parsonage Fund	
Retreat	0.00
Samaritan's Purse	
Short Term/Summer Missions	0.00
<b>Sunday School Offerings</b>	
Kids for Kamp	0.00
Sunday School Offerings - Other	0.00
<b>Total Sunday School Offerings</b>	0.00
Union Gospel Mission	0.00
VBS	0.00
Village Missions	0.00
Youth for Christ	0.00
<b>Total Designated Offerings</b>	0.00
General Offerings	79,773.00
<b>Non-Receiptable Income</b>	
Cemetery Plot	1,000.00
GST Recovered	
Interest & Patronage Income	0.00

Kids Club	0.00
Kids for Kamp - Camper Portion	0.00
Miscellaneous Income	
Non-Receiptable Gifts	
Rental Income	500.00
<b>Total Non-Receiptable Income</b>	<b>1,500.00</b>
<b>Total Income</b>	<b>81,273.00</b>
<b>Expense</b>	
<b>Administration</b>	
Bank Service Charges	0.00
MB Corp / Deposit Box / Legal	50.00
Memberships	0.00
Office Supplies / Postage	350.00
Telephone	2,400.00
<b>Total Administration</b>	<b>2,800.00</b>
Bibles and Literature	0.00
<b>Capital Purchases</b>	
Landscaping Project	0.00
Capital Purchases - Other	0.00
<b>Total Capital Purchases</b>	<b>0.00</b>
<b>Christian Education</b>	
Discovery Time	
Kid's Club	0.00
Ladies Bible Study	100.00
Sunday School Expenses	200.00
Sunday School Projects	
Kids for Camp	0.00
<b>Total Sunday School Projects</b>	<b>0.00</b>
VBS	0.00
Christian Education - Other	0.00
<b>Total Christian Education</b>	<b>300.00</b>
<b>Committee</b>	
<b>Council</b>	
Flowers & Gifts	1,150.00
Council - Grief Share	350.00
<b>Total Council</b>	<b>1,500.00</b>
Decorating	150.00
<b>Food</b>	
Housekeeping (Food Committee)	150.00
Food - Other	1,000.00
<b>Total Food</b>	<b>1,150.00</b>
Library	100.00
Music	300.00
<b>Special Events</b>	
Church Retreat	0.00
Men's Retreat	0.00
<b>Total Special Events</b>	<b>0.00</b>

<b>Technical</b>	100.00
<b>Total Committee</b>	3,300.00
<b>Insurance</b>	
<b>Liability Insurance</b>	
<b>Total Insurance</b>	
<b>Interest Expense</b>	
<b>Finance Charge</b>	0.00
<b>Interest Expense - Other</b>	0.00
<b>Total Interest Expense</b>	0.00
<b>Maintenance</b>	
<b>Cemetery</b>	0.00
<b>Custodian/House Keeping</b>	3,500.00
<b>General Maintenance</b>	2,400.00
<b>Parsonage</b>	350.00
<b>Snow Removal</b>	675.00
<b>Maintenance - Other</b>	
<b>Total Maintenance</b>	6,925.00
<b>Miscellaneous</b>	
<b>Missions</b>	
<b>Advancing Indigenous Missions</b>	0.00
<b>BCBC Mission</b>	2,000.00
<b>Bridges for Peace</b>	0.00
<b>Camp Arnes</b>	0.00
<b>Cheer Board</b>	0.00
<b>Child Evangelism Fellowship</b>	0.00
<b>Crisis Pregnancy Centre</b>	0.00
<b>Kingdom Ventures</b>	0.00
<b>Samaritan's Purse</b>	0.00
<b>Union Gospel Mission</b>	0.00
<b>V.M. Tom and Becky Gerbrandt</b>	0.00
<b>Village Missions</b>	4,800.00
<b>Youth &amp; Short Term</b>	0.00
<b>Youth for Christ</b>	0.00
<b>Missions - Other</b>	0.00
<b>Total Missions</b>	6,800.00
<b>Overhead</b>	
<b>Hydro (Church)</b>	7,200.00
<b>Insurance Church / Parsonage</b>	3,650.00
<b>Security System</b>	500.00
<b>Total Overhead</b>	11,350.00
<b>Speaker Honorariums</b>	1,200.00
<b>Wages &amp; Benefits</b>	
<b>Education, Seminars and Books</b>	750.00
<b>Employer Share CPP</b>	1,501.00
<b>Employer Share EI</b>	847.00
<b>Moving Expense</b>	
<b>Parsonage Rent/Utilities</b>	0.00
<b>Parsonage Taxes &amp; Insurance</b>	3,250.00

Pastor Car	4,800.00
Pastor Gift	
Pastor Wages	36,000.00
Payroll Service	950.00
Travel Conference Expenses	500.00
<b>Total Wages &amp; Benefits</b>	<b>48,598.00</b>
<b>Total Expense</b>	<b>81,273.00</b>
<b>Net Ordinary Income</b>	<b>0.00</b>
<b>Net Income</b>	<b>0.00</b>

## Profit & Loss 2019

	<u>Jan - Dec 18</u>
Ordinary Income/Expense	
Income	
Designated Offerings	
Accounting System/Website Host	945.00
Advancing Indigenous Missions	100.00
BCBC	100.00
Bridges for Peace	100.00
Budget Shortfall	10,150.00
Cemetery	1,110.00
Child Evangelism Fellowship	200.00
Christmas Cheer Board	400.00
Coffee Donations	14.30
Crisis Pregnancy Centre	562.85
Food	160.00
In Memory of Anne Raill	125.00
Kingdom Ventures	140.00
Kitchen	20.00
Nu Step	11,693.99
Retreat	750.00
Samaritan's Purse	60.00
Sunday School Offerings	
Kids for Kamp	1,355.00
Sunday School Offerings - Other	10.00
<b>Total Sunday School Offerings</b>	<b>1,365.00</b>
Union Gospel Mission	400.00
Youth for Christ	100.00
<b>Total Designated Offerings</b>	<b>28,496.14</b>
General Offerings	70,757.78
In Memory of Minnie Chomokovski	100.00
Non-Receiptable Income	
Cemetery Plot	1,500.00
Interest & Patronage Income	195.32
Kids Club	30.00
Kids for Kamp - Camper Portion	210.00
Rental Income	790.00
Resale Income	

Books	60.00
Total Resale Income	<u>60.00</u>
Total Non-Receiptable Income	<u>2,785.32</u>
Total Income	102,139.24
<b>Expense</b>	
Administration	
Bank Service Charges	48.29
MB Corp / Deposit Box / Legal	30.00
Office Supplies / Postage	1,151.83
Telephone	2,046.68
Total Administration	<u>3,276.80</u>
Christian Education	
Ladies Bible Study	114.37
Sunday School Expenses	28.13
Sunday School Projects	
Kids for Camp	1,530.00
Total Sunday School Projects	<u>1,530.00</u>
Total Christian Education	<u>1,672.50</u>
Committee	
Council	
Benevolence	150.00
Flowers & Gifts	1,345.23
Council - Other	99.35
Total Council	<u>1,594.58</u>
Decorating	427.02
Food	
Housekeeping (Food Committee)	102.03
Food - Other	749.11
Total Food	<u>851.14</u>
Library	60.44
Music	316.00
Special Events	
Church Retreat	750.00
NU STEP	9,792.06
Total Special Events	<u>10,542.06</u>
Technical	99.00
Total Committee	<u>13,890.24</u>
Insurance	
Liability Insurance	3,655.80
Total Insurance	<u>3,655.80</u>
Interest Expense	
Finance Charge	2.32
Interest Expense - Other	0.80
Total Interest Expense	<u>3.12</u>
Maintenance	
Custodian/House Keeping	3,752.34
General Maintenance	4,947.80
Parsonage	244.81
Snow Removal	700.33

Maintenance - Other	1,877.39
<b>Total Maintenance</b>	<u>11,522.67</u>
<b>Missions</b>	
Advancing Indigenous Missions	300.00
BCBC Mission	335.00
Bridges for Peace	300.00
Cheer Board	400.00
Child Evangelism Fellowship	400.00
Crisis Pregnancy Centre	562.85
Kingdom Ventures	340.00
Samaritan's Purse	60.00
Union Gospel Mission	600.00
V.M. Tom and Becky Gerbrandt	1,200.00
Village Missions	4,200.00
Youth & Short Term	150.00
Youth for Christ	600.00
<b>Total Missions</b>	<u>9,447.85</u>
<b>Overhead</b>	
Hydro (Church)	7,152.29
Security System	471.17
<b>Total Overhead</b>	<u>7,623.46</u>
<b>Speaker Honorariums</b>	1,200.00
<b>Wages &amp; Benefits</b>	
Education & Seminars	767.70
Employer Share CPP	1,831.39
Employer Share EI	854.73
Parsonage Rent/Utilities	4,000.02
Parsonage Taxes & Insurance	3,282.94
Pastor Car	4,685.76
Pastor Wages	33,496.28
Payroll Service	930.46
Travel Expenses	508.85
<b>Total Wages &amp; Benefits</b>	<u>50,358.13</u>
<b>Total Expense</b>	<u>102,650.57</u>
<b>Net Ordinary Income</b>	<u>-511.33</u>
<b>Net Income</b>	<u><u>-511.33</u></u>

## Appendix C

### Membership List – 2019

1. Doerksen, Albert
2. Doerksen, Norma
3. Findlay, Pam
4. Findlay, Ron
5. Fisher, Albert
6. Fortin, Dave
7. Gerritsen, Linda
8. Gerritsen, Maarten
9. Gregory, Kathy
10. Gregory, Lee
11. Huebner, Bev
12. Huebner, Gerald
13. Kennedy, Ruth
14. Neufeld, Lois
15. Neufeld, Tim
16. Penner, Brenda
17. Penner, Bob
18. Plett, Courtney
19. Plett, Dave
20. Raill, Cam
21. Stoyanowski, Sheila
22. Stoyanowski, Joe
23. Tompkins, Judy
24. Tompkins, Clayton

Revised January 2019

## *Appendix D*

### 2019 committee coordinators:

Cemetery	Lee & Kathy Gregory
Church Retreat	
Decorating	Judy Tompkins
Food	Ruth Kennedy
Kitchen	Courtney Plett
Library	Courtney Plett
Kids Klub	
Maintenance	Kathy Gregory
Sound/Technical	Gerald Huebner
Sunday School	Norma Doerksen/ Lois Neufeld
Usher/Greeters	Judy Tompkins
Worship	Bob Penner
BCBC	Ron Findlay